

## **MENTAL HEALTH BOARD**

Thursday, February 20, 2020

7:00 PM

Lorraine H. Morton Civic Center, 2100 Ridge Avenue  
Room G300, Lake Superior Conference Room

### **AGENDA**

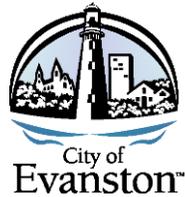
- I. CALL TO ORDER/DECLARATION OF QUORUM**
- II. APPROVAL OF MHB MINUTES OF JANUARY 9, 2020**
- III. 2020 APPLICATIONS FOR MENTAL HEALTH BOARD: FUNDING DISCUSSION AND RECOMMENDATION (FOR ACTION)**
- IV. PUBLIC COMMENT**
- V. DISCUSSION OF ZOOMGRANTS APPLICATION & PROCESS**
- VI. CHAIR REPORT**
- VII. ADJOURNMENT**

The next regular meeting of the Mental Health Board is scheduled for **7:00 p.m. Thursday, March 12, 2020 in room 2402** of the Lorraine H. Morton Civic Center.

**Order of Agenda Items is subject to change.** Information about the Mental Health Board is available at: [www.cityofevanston.org/government/boards-commissions](http://www.cityofevanston.org/government/boards-commissions). Questions can be directed to Jessica Wingader, Public Services – Grants & Compliance Specialist, at 847-859-7889 or via e-mail at [jwingader@cityofevanston.org](mailto:jwingader@cityofevanston.org).

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*La ciudad de Evanston está obligada a hacer accesibles todas las reuniones públicas a las personas minusválidas o las quines no hablan inglés. Si usted necesita ayuda, favor de ponerse en contacto con la Oficina de Administración del Centro a 847/866-2916 (voz) o 847/448-8052 (TDD).*



## **MEETING MINUTES**

### **MENTAL HEALTH BOARD**

Thursday, January 9, 2020 7:00 PM

Lorraine H. Morton Civic Center, 2100 Ridge Avenue, James C. Lytle City Council Chambers

#### **Mental Health Board**

Members Present: J. Sales, B. Feiler, A. Sood, G. Carpenter, I. Ziaya,

Members Absent: J. Haimes, D. Cravens, S. Johnson, R. Orr

Presiding Member: J. Sales Chair

Staff: J. Wingader

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#### **Call to Order / Declaration of Quorum**

Chair Sales declared a quorum of the Mental Health Board and called the meeting to order at 7:04 pm.

#### **Approval of MHB Minutes of December 12, 2019**

Mr. Carpenter moved approval of the December 12, 2019 meeting minutes, seconded by Ms. Sood; a voice vote was taken and the minutes were unanimously approved.

#### **2020 CDBG Program and Mental Health Board – Review of Applications**

Applicant agencies were given 5 minutes to present applications and field questions from Committee and Board members. Agencies, programs and funding requests are listed below.

- Infant Welfare Society of Evanston: Presentation by Tiffany Culpepper, Director  
Teen Baby Nursery  
Teen Baby Nursery Program  
MHB request: \$50,000
- Learning Bridge: Presentation by Lindsay Percival, Executive Director  
Mental Health Support for Children & Families Program  
MHB request: \$12,000

#### **Public Comment**

One member of the public spoke about the value of the public comment period.

#### **Chair Report**

Chair Sales called for volunteers to form the working committee charged with defining draft allocation recommendations. Ms. Ziaya agreed to work with Chair Sales to develop the draft recommendations.

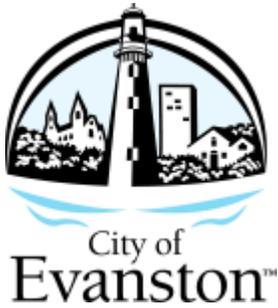
**Staff Report**

Staff provided the date, time and location of the meeting scheduled to review ZoomGrants scoring features.

**Adjournment of Mental Health Board**

There being no further business for the Mental Health board, Ms. Haines made a motion to adjourn, seconded by Mr. Carpenter; a voice vote was taken and the Mental Health Board adjourned at 7:32 pm.

Respectfully submitted,  
Jessica Wingader  
Grants and Compliance Specialist



# Memorandum

To: Members of the Mental Health Board  
From: Jessica Wingader, Social Services Grants & Compliance Specialist  
Subject: 2020 Mental Health Board Funding Allocations  
Date: February 20, 2020

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## Recommended Action:

Community Development staff recommends that the Mental Health Board define allocation recommendations totaling \$763,373, to non-profit agencies to provide needed social services to Evanston residents in FY 2020.

## Funding Source:

\$763,373 from the Human Services Fund has been budgeted in 2020 for allocation by the MHB from account 176.24.4651.XXXXX. Each agency has a separate account number to identify and disburse funds.

## Council Action:

For Action

## Summary:

The MHB makes recommendations regarding use of City funds for grants to social services agencies for programs and services that address priority needs of Evanston residents, particularly at-risk residents. The MHB used the following criteria to prioritize programs and services for 2020 funding that:

- Programs and services that respond to mental health and substance abuse needs, including crisis intervention and mental health promotion
- Programs and services that provide linkages to emergency or long term housing, case management or nutritional services, to improve mental health
- Programs and services to enhance the mental health, empowerment and protection of youth, seniors and families
- Programs and services that promote mental health, cultural diversity and social inclusion for all, including refugees and immigrants

Additionally, applications requesting funding for the 2020 program year should be reviewed through an equity lens. Programs that provide improved access to services for residents disadvantaged by institutionalized racial practices and who have been historically underserved should be identified in the review process with the goal of prioritizing those programs for funding. City funds should be used to increase equity since awarded programs

should use City funds to expand program capacity and improve access to services for historically marginalized and underserved populations.

When reviewing 2020 requests for funding, please also consider the following:

- Programs that align with the services identified by residents in the Community Needs Assessment Survey; highest resident needs included housing and programs for youth. Highest identified community needs included affordable housing and services for people experiencing homelessness. While a majority of the programs requesting City funding may not directly address affordable housing, programs that support families in meeting basic needs, including access to childcare, free programs for youth, and programs that assist with benefits enrollment, would reduce overall household costs for renters and homeowners.
- Program alignment with City Council goals of expanding affordable housing options, enhancing community development and job creation, and ensuring equity in all City operations, particularly for residents with greater need or who face more barriers to accessing services.
- It may not be possible to fund all programs at meaningful levels. Staff recommends a minimum grant of \$10,000. Program grants under \$10,000 are often inefficient for the City and the grantee, and result in a disproportionate amount of funds spent on compliance, particularly for agencies with limited administrative capacity. City staff time to manage and monitor each program ranges from \$1,375 to \$3,200, regardless of the size of the grant. In addition. All programs may not
- Some programs that serve few Evanston residents are requesting a disproportionate amount of Evanston funding relative to the number and percent of Evanston residents served, or do not project an increase in Evanston residents served proportionate to their request for funding. These programs are identified in the attached application summaries. These programs reviewed critically as they may not use City award to expand capacity to serve additional Evanston residents or provide a greater depth of service to Evanston residents.
- First-time applicants for City funds for an established program should provide an increase in services to Evanston residents proportionate to the funding requested so City funds are not used to replace existing program funding sources.

The input above is provided as part of the risk analysis required by the City and as defined by the *Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards* from the Office of Management and Budget (OMB). The City's compliance with OMB requirements is assessed annually through its Federal Single Audit.

The City also evaluates the performance of each awarded agency for noncompliance with grant requirements including: results of previous audits, whether the agency has new personnel or new/substantially changed systems, and ability to comply with program and financial reporting requirements as defined by the City. Those that are unable to meet these requirements present a significant risk of noncompliance findings for the City. Staff has reviewed all agencies' financial and program reports to assess compliance, monitor achievement of performance goals, and to ensure that timely and appropriate action has been taken to correct any deficiencies.

Legislative History:

Mental Health Board hearings were held in November and December 2019 to give agency representatives the opportunity to present information about FY 2020 programs.

Attachments:

[2.20.2020 attachments](#)



2020 MHB Allocation Review Meeting  
February 20, 2020

<b>Public Services</b>			
Agency	Request	Notes	Proposed CDBG Allocation
Books and Breakfast: <i>Books and Breakfast</i>	2020 \$25,000  2019 \$9,996	Combined request is 8.2% of program/agency budget and would support staff salaries to expand before school reading/tutoring and meal program to Haven Middle School. Haven principal has identified over 200 eligible participants. All B&B students come from schools without Title 1 supportive services; in FY 2019 population served includes 23% Latinx, 43% Black and 13% Biracial. If awards were not granted, it is unclear if program could expand to additional school site. Increase in people projected to be served meets requirement for increased funding.	<i>\$15,000 of CDBG requested for this program</i>
Center for Independent Futures: <i>Supporting Individuals with Int./Dev. Disabilities</i>	2020 \$13,095  2019 \$10,000	Request is 32% of budget; program provides conflict resolution group, drop-in programming to reduce isolation in participants who have intellectual and/or developmental disabilities, and service training for staff; 60% of program participants are people of color. Number of program participants consistent since initial request in 2017. City support provides depth of services (increased hours for drop-in program) to target population, but it is unclear how award expands services to additional residents. Agency is compliant with all reporting requirements.	NA
Childcare Network of Evanston: <i>Learning Together</i>	2020 \$50,000  2019 \$33,600	Request is 40% of program budget and primarily used to provide contractual mental health, physical, speech and occupational therapists. Evanston children projected to be 93% of participants served; 82% of participants are people of color. Program provides direct therapeutic services to 3-5 year olds in child care programs to reduce suspension/expulsion due to behavioral and mental health issues. Increase to award would provide additional hours of services to participants and allow therapists to serve more participants. Agency is compliant with all reporting requirements.	NA
Connections for the Homeless: <i>Outreach &amp; Drop-In Program</i>	2020 \$60,000  2019 \$56,000	Combined CDBG/MHB request is 21% of program budget; award would support staff salaries. Drop-In offers critical basic services and works in tandem with Outreach program to engage homeless/at-risk population to get them housed and provide other needed services. Program serves 77% people of color; Evanston residents (estimated 425 people) are 50% of those served. Drop-In has grown to include an	<i>\$16,261 of CDBG allocated to this program</i>



		additional site at Lake Street Church; health staff has tripled and program projects significant increase to capacity.	
Family Focus: <i>Afterschool Program</i>	2020 \$40,000  2019 \$33,600	Combined CDBG/MHB request is 52% program budget. Program serves primarily 5 <sup>th</sup> ward residents 8 to 18 years old and offers STEAM, literacy, and SEL skills (service to 70 residents projected); participants are predominantly low/moderate income people of color. Afterschool program has a defined curriculum with measurable outcomes; program addresses an identified need in the community. Agency is compliant with all reporting requirements; award would support program staff.	<i>\$15,000 of CDBG allocated to this program</i>
Impact Behavioral Health: <i>Clinical Services</i>	2020 \$60,000  2019 \$51,841	Request is 10% of program budget. Program serves participants with severe and persistent chronic mental illness; Evanston residents comprise 77% of total population and 37% are people of color. Majority of clients served come from supportive housing program; however, agency works with community partners to receive additional referrals. Outcomes are measurable and indicate comprehensive support to participants. Agency is capable of managing award and program is compliant with all requirements.	<i>\$10,000 of CDBG allocated to Employment Services Program</i>
Infant Welfare Society: <i>Teen Baby Nursery</i>	2020 \$65,000  2019 \$62,400	Request is 49% of program budget. Program provides licensed, full day, year round care for 16 babies/ toddlers of teen parents who are completing high school at ETHS; class size of nursery cannot increase. Program also provides support through parent education groups and weekly individual home visits. Request is a 49% increase to prior year award. Program projects to serve the same number of participants all of whom are people of color; it is unclear how increase would increase depth of services or expand program capacity. Agency is capable of managing award and program is compliant with all requirements.	NA
Interfaith Action: <i>Emergency Overnight Shelter</i>	2020 \$15,000  2019 \$7,000	Combined CDBG/MHB request is 34% of program budget and would be used to ensure participating locations could offer shelter to estimated 70 unduplicated Evanston clients who are homeless during winter months. If request were to be fully funded, agency would remain open in January, November and December in 2020. Increase in people projected to be served and additional nights of shelter for participants meets CDBG requirement for increased funding.	<i>\$19,000 of CDBG allocated to this program</i>
James B. Moran Center: <i>Legal &amp; Social Services</i>	2020 \$50,000  2019	Combined request is 9% of program budget and will support staff salaries for the Education Advocacy Project (EAP) and School-Based Civil Legal Clinic (SBCLC) programs. Agency is compliant with all reporting requirements and projects services to 860 Evanston residents (68% total population); population served is primarily	<i>\$26,000 of CDBG allocated to this program</i>



	\$39,360	low/moderate income people of color. Both EAP and SBCLC work with youth up to age 26 who are navigating the criminal justice system. Agency is compliant with all reporting requirements. Increase in people projected to be served meets requirement for increased funding.	
Learning Bridge: <i>Mental Health Support for Children &amp; Families Program</i>	2020 \$12,000  2019* \$18,500	*Prior year requests for different programs; 2020 request is 14% of new program budget. Request would support a LCSW who would spend 2-4 hours in each classroom per week to assess children and create plans for those in need, observe and train 80% of teachers and work with 60 to 70 parents. Agency is compliant with reporting for prior year programs and has the capacity to manage award.	NA
Meals on Wheels: <i>Prevention of Malnutrition and Hunger in at Risk Populations</i>	2020 \$10,000  2019 \$9,000	Combined CDBG/MHB request is 3% of budget and would support staff salaries and meal costs. Program provides specialized meals for projected 75 home-bound residents who may have additional health issues; 64% of clients receive a subsidized plan, 50% are on therapeutic diets. It is unclear, from the projected number of Evanston residents estimated to receive services in FY 2020, that awards and expansion of facility will increase services to Evanston residents. Agency is compliant with all reporting requirements.	<i>\$14,000 of CDBG allocated to this program</i>
Metropolitan Family Services: <i>Family Support and Prevention</i>	2020 \$80,000  2019 \$67,200	Request is 53% of budget and supports staff; program provides case management, group counseling and parenting education classes offered in English and Spanish. Program proposes expanding services to children of families served; 92% of populations served are people of color. Agency is compliant with reporting requirements and outcomes are consistent with prior year reporting.	NA
NAMI Cook County: <i>Family Support Services for Mental Illness</i>	2020 \$15,000  2019 NA	Request is 4% of program budget. Agency offers peer support for individuals with a mental health disorder and their families; all offered free of charge. Services provided by volunteers trained and certified by agency; it is unclear how agency tracks demographics and family income. Request appears to support all agency services; it is unclear how award would be used to increase services to Evanston residents.	
North Shore Senior Center: <i>Social Services for Seniors &amp; Their Families</i>	2020 \$35,000  2019 \$25,920	Request is 2% of program budget. Program supports seniors remaining in independent living situations; award would partially support rent for office in Civic Center, the Benefits Specialist, and the Evanston based Case Manager. Agency projects 12% of those served will be Evanston residents; in the past year, 48% of those served were people of color. Agency has the capacity to manage program and is compliant with reporting requirements.	<i>\$8,500 of CDBG to different NSSC program, Grandparents Raising Grandchildren</i>

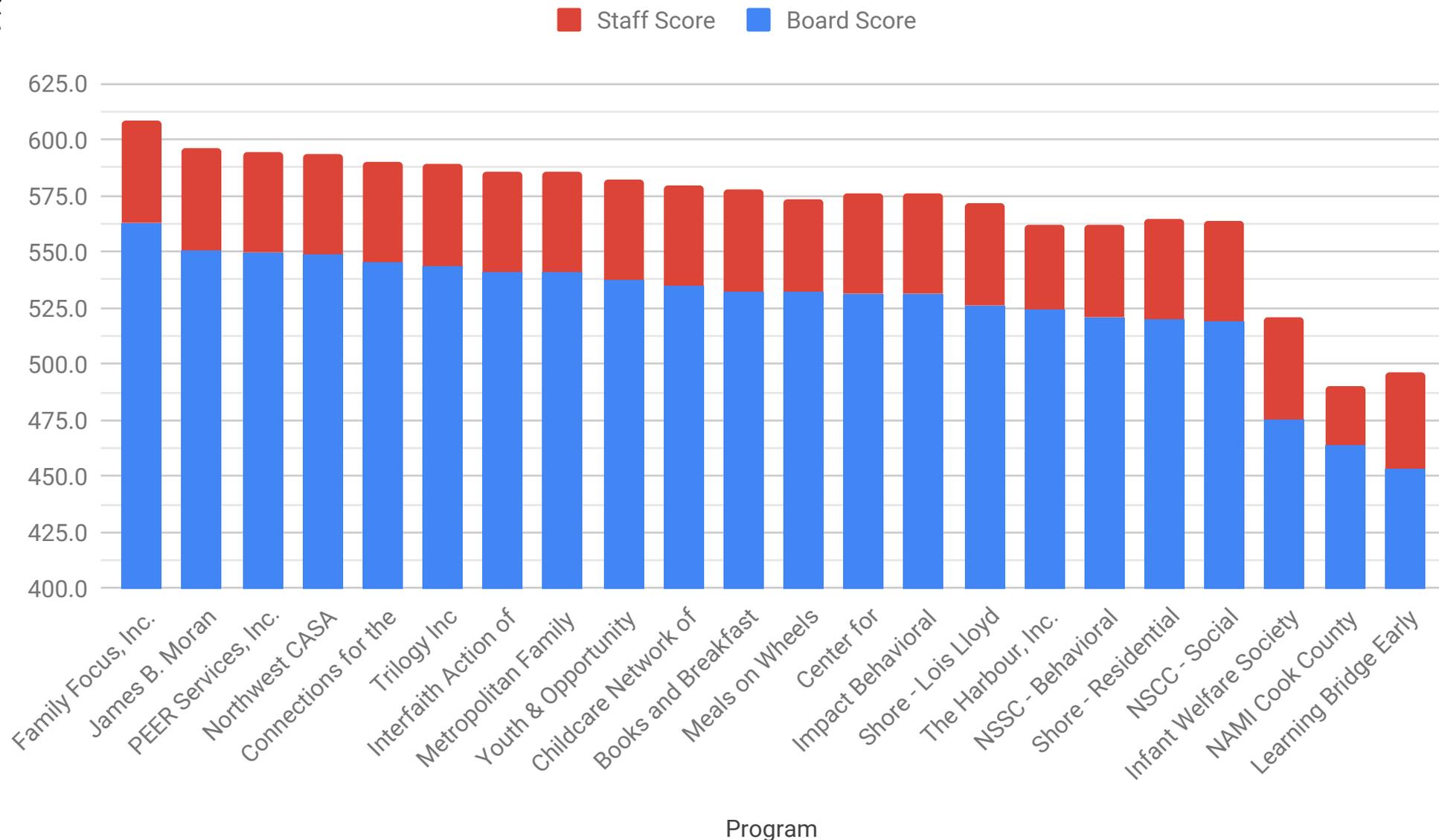


North Shore Senior Center: <i>Behavioral Health Programming</i>	2020 \$10,000  2019* \$10,000	*Prior year request for PEARLS, a specialized program aimed at reducing depression in seniors, run within the larger Behavioral Health program. Request is 4% of program budget and goal is to reduce symptoms of depression/anxiety in seniors. Program provides increased depth of services to 93 participants, 20 of whom are projected to be Evanston residents. In prior year, 54% of people served by PEARLS were people of color. PEARLS program used City award to provide scholarships to 6 Evanston residents and support program staff. 2020 Award would support behavioral health staff; no positions are contingent on City funding. Agency is compliant with all reporting requirements.	\$8,500 of CDBG to different NSSC program, Grandparents Raising Grandchildren
Northwest CASA: <i>Sexual Assault Prevention Program</i>	2020 \$19,000  2019 \$19,000	Request is 2% of program budget; program provides a 24/7 crisis intervention hotline, in-person victim advocacy, and weekly counseling to victims of sexual assault. Evanston residents projected to be 7% of people served; it is unclear that City support provides increase in services to Evanston residents. Award supports the salary/benefits of bi-lingual counselors, Advocate and occupancy. Outcomes are measurable and based on the Trauma Symptom Inventory and participant reports.	NA
PEER Services: <i>Substance Abuse Treatment for Teens and Adults</i>	2020 \$88,200  2019 \$88,200	Request is 5% of program budget and consistent with prior years' requests. Evanston residents comprise 28% of population served; approximately 40% are people of color (numbers based on 2019 reports). It is unclear that City support provides increase in services to residents. Funds would support 9 staff including Clinical Director and 4 Counselors. Agency runs multiple substance abuse prevention/cessation programs for adults and youth. Outcomes are measurable; agency is compliant with all reporting requirements.	NA
Shore Community Services: <i>Lois Lloyd Center</i>	2020 \$15,300  2019 \$15,300	Request is 1% of program budget and would support the Developmental Activities Trainer, Registered Nurse and Program Manager. Evanston residents projected to be 8% of population served; it is unclear that City support provides increase in services to Evanston residents. Agency is reliant on State and Federal funding which provides up to 10 months of service hours for individuals in program. City funds used to extend service hours to cover the full program year. Agency is compliant with reporting requirements and has the capacity to manage the program.	\$5,000 of CDBG allocated to Vocational Training Program
Shore Community Services: <i>Residential Services</i>	2020 \$22,000  2019	Request is 2% of program budget; program provides home based support to children and adults with intellectual and other developmental disabilities. Program projects to serve 36 Evanston residents, 42% of whom are people of color; no increase to program capacity projected. Request is consistent with prior year requests. Wait list	\$5,000 of CDBG allocated to Vocational Training



	\$20,000	for program exists; openings are infrequent. Award would support 2 Program Managers, Director of Shore Homes, and a Support Services Professional, all of whom work with Evanston residents. Agency is compliant with reporting requirements and has the capacity to manage program.	<i>Program</i>
The Harbour, Inc.: <i>Safe Harbour Emergency Shelter</i>	2020 \$10,000  2019 \$10,000	Combined request is 3% of program budget; Evanston youth approximately 10% of population (9 Evanston residents projected to be served in FY20). Program works to reunite homeless girls 12-21 with their families or divert those eligible to supportive housing. 76% of people served are people of color. MHB funds applied to personnel costs for shelter staff. It is unclear how City funding would expand services to Evanston residents; 8 residents were served in FY 2019. Program is compliant with reporting requirements and has the capacity to manage program.	
Trilogy, Inc.: <i>Evanston Mental Health Care Coordinator</i>	2020 \$30,000  2019 \$28,800	Request is 38% of budget; residents are 23% of population served. Consistent with prior years, 2020 request is for a full time staff person (Coordinator) who will spend 50% of time on outreach efforts in Evanston and working with Evanston residents. The Coordinator works with a number of community partners to connect with people who show signs of mental illness and link them to supportive services; 65% of populations served are people of color. Program served 107 Evanston residents in 2019. Agency is compliant with all reporting requirements and has the capacity to manage the program.	NA
YOU: <i>Trauma Informed Youth and Family Services</i>	2020 \$100,000  2019 \$70,250	Request is 8% of program budget. Program provides multiple out-of-school services at 8 program sites for youth 8-21 years old. 79% of participants are Evanston residents and 91% are people of color; 67% of YOU program staff are people of color, 21% are male, and 6% identify as non-binary. Program support the social, academic and emotional growth of students. Program served 682 Evanston youth in 2019 and projects to serve 750 in 2020. It is unclear that additional City support requested would provide significant increase in services to target population. Agency has capacity to manage program and is compliant with all reporting requirements.	

## Program Scores Sorted by Board Scores



<b>Program</b>	<b>Board Score</b>	<b>Staff Score</b>	<b>Total Score</b>
Family Focus, Inc.	563.2	45	608.2
James B. Moran Center for Youth Advocacy	551	45	596
PEER Services, Inc.	549.7	45	594.7
Northwest CASA	548.6	45	593.6
Connections for the Homeless, Inc.	545	45	590
Trilogy Inc	544	45	589
Interfaith Action of Evanston	541	45	586
Metropolitan Family Services	540.6	45	585.6
Youth & Opportunity United (Y.O.U.)	537.1	45	582.1
Childcare Network of Evanston	534.9	45	579.9
Books and Breakfast	532.6	45	577.6
Center for Independent Futures	531.4	45	576.4
Impact Behavioral Health Partners	531	45	576
Meals on Wheels Northeastern Illinois	532.6	41	573.6
Shore - Lois Lloyd	526.4	45	571.4
Shore - Residential	520	45	565
NSCC - Social Services	518.9	45	563.9
NSSC - Behavioral	521.1	41	562.1
The Harbour, Inc.	524	38	562
Infant Welfare Society of Evanston	475.4	45	520.4
Learning Bridge Early Education Center	453.3	43	496.3
NAMI Cook County North Suburban	464	26	490

Organization Name/ Application Title	Committee Comments	Administrative Comments
Books & Breakfast - Books & Breakfast program	<b>R1:</b> This program serves children from families that are low income. Most of the program participants identify and non-white. <b>R2:</b> Love the idea of the Parent Resource Liaison and I am excited about the fact that you are expanding to another school. Great Work. <b>R3:</b> It sounds like you are being thoughtful in strategic in recruiting participants to make sure those who need it most can access the services you are providing. <b>R4:</b> Strategic plan lacks detail. Great goals, but would like to see more about how this be attained.	No comments
Center for Independent Futures - Supporting Individuals	<b>R1:</b> 55 of Evanston residents - expanding to 65. <b>R2:</b> There is a huge need for services for adults with intellectual and developmental disabilities. Very unique and important program. <b>R3:</b> Very impressive application with succinct, yet detailed answers to all questions. Great work on explaining how CIF meets City goals.	No comments
Childcare Network - Learning Together	<b>R1:</b> This program helps to address the academic achievement disparities that exist between POC and white children in Evanston by brining services to the kids directly. <b>R2:</b> The need for language and occupational therapy service are great, however, all qualified children in Evanston have free access to these services at Joseph E. Hill school. Those who qualify are also given free transportation services. <b>R3:</b> 55 unduplicated low-income Evanston kids= \$909 dollars a year per kid). <b>R4:</b> Very thorough explanation of plans to increase and expand services. Apprecite the explanation about ending the Scholarship program. Great collaboration with other agencies.	No comments
Connections for the Homeless - Drop-In program	<b>R1:</b> All of the participants are low or no income. 40% are disable. The majority are POC. <b>R2:</b> Program address multiple complex and intersecting needs of homeless clients including housing, laundry nutrition, medical, psychiatric, and social isolation, etc. <b>R3:</b> Program has case management services that work with fellow agencies to assist clients as needed. <b>R4:</b> Very cost efficient given the depth of services provided. <b>R5:</b> (60,000/425 Evanston residents = \$141 per resident). <b>R6:</b> Great to see the increase in private funding and new hires.	No comments
Family Focus - After School program	To strengthen the application, reference to which MHB funding priority Family Focus is targeting would help.	No comments

Impact Behavioral Health Partners - Clinical Services	<b>R1:</b> Impact used to be able or did receive referrals for housing those with mental illness from community based programs such as Connections for the Homeless, why is that not an option any longer? <b>R2:</b> 37% of clients are POC, all low income. 1% is transgender identified. <b>R3:</b> Highly trained staff. RN and masters prepared professionals. <b>R4:</b> 60,000/110 clients = \$545 a year.	No comments
Infant Welfare Society - Teen Baby Nursery	<b>R1:</b> Low income, women, children, POC. <b>R2:</b> I would like to see Private funding listed as well. <b>R3:</b> Application was clearly written quickly with insufficient detail in some responses of questions.	No comments
Interfaith Action - Emergency Overnight Shelter	<b>R1:</b> Mostly POC on staff <b>R2:</b> 15,00/85 clients = \$176 per winter <b>R3:</b> Very impressive application - an example of a service that is highly collaborative, responsive to current needs and critical for our community. I recommend funding for the entire requested amount.	No comments
James B. Moran Center - Youth Advocacy	<b>R1:</b> Recommend improvement with diversity of board of directors and staff. <b>R2:</b> Legal representation. EAP assistance. Neuropsychological evaluations. Tenant representation - all unique programs. <b>R3:</b> High number of residents served with services that are usually very high cost or totally inaccessible. <b>R4:</b> What happened to program fees?	No comments
Learning Bridge - Mental Health Support for Children & Families	No comments	Funding request is for a new program. Admin. score reduced because it is unknown if program will be implemented as proposed if funded. However, Agency has a history of successfully implementing City funded programs in prior years and has been compliant with all past year reporting requirements.
Meals on Wheels - Prevention of Malnutrition and Hunger	<b>R1:</b> I would appreciate numbers of people of color and diversity, including staff, board, and participants. <b>R2:</b> Meals adapted to cultural dietary needs. Plan in place to expand to communities of color. <b>R3:</b> Making efforts to improve equity, diversity, and inclusion.	Agency has worked with staff to submit quarterly reports in a timely manner and correct discrepancies in client demographic information.

Metropolitan Family Services - Family Support & Prevention program	<b>R1:</b> Funds support spanish speaking therapist to meet the need of their clients who are primarily Latinx/hispanic identified. <b>R2:</b> Diverse Staff. <b>R3:</b> Client progress is assessed using standardized assessment scales. <b>R4:</b> New program primarily paid for by MHB	No comments
NAMI - Family Support Services for Mental Illness	<b>R1:</b> Not specific for under-served youth or Evanston residents. <b>R2:</b> Not exclusive/focused to Evanston	Documents missing include participant intake/eligibility and equity statement if applicable. Program has not been funded in prior years. No documentation provided; it is unclear how program would document eligibility. Program serves Evanston residents, but it is unclear how award would increase program capacity.
North Shore Senior Center - Behavioral health programing administered through North Shore Senior Options	No comments	Request is for a program broader than PEARLS, but with the similar goal of reducing depression and anxiety among seniors. It is unclear how many service hours people will receive or the number of residents expected to present with reduced symptoms.
North Shore Senior Center - Social Services for Seniors & Their Families	<b>R1:</b> In home assessments, assistance to stay in the community. <b>R2:</b> Impressive amount of languages spoken by staff. <b>R3:</b> Program is regions specific. <b>R4:</b> 2200 low income Evanston seniors accessing services.	No comments
Northwest CASA - Sexual Assault Intervention program	<b>R1:</b> No income data provided. Services are available to Spanish speaking assault survivors. <b>R2:</b> Spanish speaking support, transportation assistance. <b>R3:</b> Only rape crisis program servicing our area. <b>R4:</b> 24/7 medical and legal advocacy. <b>R5:</b> 55 Evanston residents.	No comments

PEER Services - Substance Abuse Treatment for Teens & Adults	<b>R1:</b> 273 low income residents. Most are POC. <b>R2:</b> Only sliding scale drug treatment program in the area. This need cannot be met through private programs or the surrounding large hospital systems. <b>R2:</b> A number of other applicants listed Peer Services Inc. as a collaborating partner.	No comments
Shore Services - Lois Lloyd Center	<b>R1:</b> Impressive staff retention rate. <b>R2:</b> Around \$1600/year per Evanston resident.	No comments
Shore Services - Residential Services	No comments	No comments
The Harbour, Inc. - Safe Harbour Emergency Shelter	<b>R1:</b> LGBTQ, youth, female. <b>R2:</b> No denial policy. <b>R3:</b> \$10,000/9 Evanston residents	It is not clear that prior year awards increased services to Evanston residents.
Trilogy, Inc. - Evanston Mental Health program	No comments	No comments
YOU - Trauma-Informed Youth & Family Services	<b>R1:</b> 91% Youth of color, 71% low income. <b>R2:</b> Executive board is only 14% POC. <b>R3:</b> Programs for LGBTQ youth and refugee support. <b>R4:</b> 750 Evanston youth served.	No comments

## City of Evanston - Estimated 2020 MHB Funding Allocation

<b>2020 Allocation Amount:</b>		<b>\$736,373</b>			<b>Amount Allocated:</b>		<b>\$ -</b>		
					<b>Funds Remaining:</b>		<b>\$736,373</b>		
<b>Agency/Program</b>	<b>2019 MHB Request</b>	<b>2019 MHB Award</b>	<b>2020 MHB Request</b>	<b>Average Cmt. Score</b>	<b>W. Group Recomm.</b>	<b>% of 2019 Award</b>	<b>% of 2020 Request</b>	<b>2020 Allocation</b>	<b>2020 Recomm. %</b>
Books and Breakfast: Books and Breakfast	\$ 20,000	\$ 9,996	\$ 25,000	532.6		0%	0%		0%
Center for Independent Futures: Supporting Individuals	\$ 13,442	\$ 10,000	\$ 13,095	531.4		0%	0%		0%
CNE: Learning Together	\$ 40,000	\$ 33,600	\$ 50,000	534.9		0%	0%		0%
CNE: Early Childhood Education & Family Support	\$ 50,000	\$ 43,257	\$ -	NA		0%	NA		NA
Connections for the Homeless: Outreach & Drop-In	\$ 70,000	\$ 56,000	\$ 60,000	545.0		0%	0%		0%
Family Focus: After School Program	\$ 35,000	\$ 33,600	\$ 40,000	563.2		0%	0%		0%
Impact Behavioral Health: Clinical Services	\$ 60,000	\$ 51,840	\$ 60,000	531.0		0%	0%		0%
Infant Welfare Society: Teen Baby Nursery	\$ 62,400	\$ 62,400	\$ 65,000	475.4		0%	0%		0%
Interfaith Action: Emergency Overnight Shelter	\$ 7,000	\$ 7,000	\$ 15,000	541.0		0%	0%		0%
James B. Moran Center: Legal & Social Services	\$ 48,000	\$ 39,360	\$ 50,000	551.0		0%	0%		0%
Learning Bridge: Infant Toddler Program	\$ 18,500	\$ 16,650	\$ -	NA		0%	NA		NA
Learning Bridge: Scholarship	\$ 10,000	\$ 9,000	\$ -	NA		0%	NA		NA
Learning Bridge: Mental Health Support	\$ 10,000	\$ 9,000	\$ 12,000	453.3		0%	0%		0%
Meals at Home	\$ 10,000	\$ 9,000	\$ 10,000	532.6		0%	0%		0%
Metropolitan Family Services: Family Support & Prevention	\$ 80,000	\$ 67,200	\$ 80,000	540.6		0%	0%		0%
NAMI Cook County: Family Support Services/Mental Illness	\$ -	NA	\$ 15,000	464.0		NA	0%		0%
North Shore Senior Center: Social Services	\$ 35,000	\$ 25,920	\$ 35,000	518.9		0%	0%		0%
North Shore Senior Center: PEARLS CareOptions	\$ 12,000	\$ 10,000	\$ -	NA		0%	NA		NA
North Shore Senior Center: Behavioral Health			\$ 10,000	521.1		NA	0%		0%
Northwest CASA: Sexual Assault Prevention	\$ 20,000	\$ 19,000	\$ 19,000	548.6		0%	0%		0%
PEER Services	\$ 92,610	\$ 88,200	\$ 88,200	549.7		0%	0%		0%
Shore Community Services: Lois Lloyd	\$ 19,000	\$ 15,300	\$ 15,300	526.4		0%	0%		0%
Shore Community Services: Residential Services	\$ 22,000	\$ 20,000	\$ 22,000	520.0		0%	0%		0%
The Harbor: Safe Harbor Emergency Shelter	\$ 10,000	\$ 10,000	\$ 10,000	524.0		0%	0%		0%
Trilogy, Inc.: Evanston Mental health Care Coordinator	\$ 30,000	\$ 28,800	\$ 30,000	544.0		0%	0%		0%
YOU: Youth & Family Services	\$ 100,000	\$ 70,250	\$ 100,000	537.1		0%	0%		0%

City of Evanston

		2020 Request	12/17/19 Committee Allocations	
		\$ 2,794,603	\$ 1,813,809	
		\$ 1,813,809	\$ 1,813,809	
		\$ 980,794	\$ -	
Program/Project Name	2019 Allocation	2020 Request	Committee Recommendation	% of Request
<b>Administration - 20% cap</b>				
City/CDBG Administration & Planning (20% of grant)	\$ 360,686	\$ 330,000	\$ 330,000	100%
<b>Administration Subtotal</b>	<b>\$ 360,686</b>	<b>\$ 330,000</b>	<b>\$ 330,000</b>	<b>100%</b>
<b>Spending cap (20% of entitlement)</b>		<b>\$ 330,000</b>	<b>\$ 330,000</b>	
<b>Amount over (under) cap</b>		<b>\$ -</b>	<b>\$ -</b>	
<b>Public Services - 15% cap</b>				
Family Focus/The Future Focus-Youth Program	\$ 11,400	\$ 25,000	\$ 15,000	60%
Open Studio Project/Art and Action	\$ 4,800	\$ 15,000	\$ 4,000	27%
Evanston Scholars/College Readiness	\$ 11,200	\$ 35,000	\$ 15,000	43%
Youth Job Center/Youth Employment Programs	\$ 27,399	\$ 50,000	\$ 23,338	47%
Moran Center/Legal & Social Services	\$ 20,400	\$ 36,000	\$ 26,000	72%
Impact Behavioral Health/Employment Services	\$ 13,000	\$ 20,000	\$ 10,000	50%
Shore Community Services/Koenig training Center	\$ 7,500	\$ 20,000	\$ 5,000	25%
The Harbour/Emergency Shelter	\$ 5,200	\$ 5,200		0%
Books and Breakfast/Morning Program	\$ 5,620	\$ 15,000	\$ 12,000	80%
Girl Scouts of GC&NWI	\$ 5,500	\$ 12,000	\$ 7,000	58%
North Shore Senior Center/Grandparents Raising	\$ 8,600	\$ 10,000	\$ 8,500	85%
Meals on Wheels/Preventing Hunger & Malnutrition	\$ 14,200	\$ 20,000	\$ 14,000	70%
Interfaith Action/Emergency Overnight Shelter	\$ 15,020	\$ 25,000	\$ 19,000	76%
YWCA Evanston-NS/Domestic Violence Services	\$ 35,000	\$ 35,000	\$ 29,000	83%
Connections for the Homeless/Drop In Program	\$ 25,000	\$ 25,000	\$ 19,000	76%
Center of Concern/Homeless Prevention	\$ -	\$ 12,500		0%
City/Target Area Graffiti Removal	\$ 37,000	\$ 50,000	\$ 18,000	36%
City/Summer Youth Employment Program	\$ 20,400	\$ 25,000	\$ 18,000	72%
City/Certificate of Rehab & Record Sealing	\$ 23,000	\$ 30,000	\$ 19,000	63%
<b>Public Services Subtotal</b>	<b>\$ 290,239</b>	<b>\$ 465,700</b>	<b>\$ 261,838</b>	<b>56%</b>
<b>Spending cap (15% of entitlement +RL+PI)</b>		<b>\$ 261,838</b>	<b>\$ 261,838</b>	
<b>Amount over (under) cap</b>		<b>\$ 203,862</b>	<b>\$ (0)</b>	
<b>Housing</b>				
City/Housing Rehab Administration	\$ 200,000	\$ 225,000	\$ 200,000	89%
Housing Rehab Loan Repayments	\$ 117,150	\$ 93,113	\$ 93,113	100%
<b>Housing Subtotal</b>	<b>\$ 447,190</b>	<b>\$ 318,113</b>	<b>\$ 293,113</b>	<b>92%</b>
<b>Code Enforcement</b>				
City/CDBG Target Area Code Enforcement	\$ 375,000	\$ 380,000	\$ 208,858	55%
<b>Code Enforcement Subtotal</b>	<b>\$ 375,000</b>	<b>\$ 380,000</b>	<b>\$ 208,858</b>	<b>55%</b>
<b>Public Facilities &amp; Infrastructure</b>				
CJE Senior Life/ADS Upgrade Project	\$ 23,387	\$ 25,790	\$ 20,000	78%
Reba Early Learning Center/Accessibility & Lead	\$ -	\$ 140,000	\$ -	0%
City/Butler Park Drainage & Lighting	\$ -	\$ 400,000	\$ 300,000	75%
City/Alley Paving-N Nathaniel-E McDaniel	\$ -	\$ 260,000	\$ -	0%
City/Alley Paving-N Dempster-E Dewey	\$ 383,374	\$ 400,000	\$ 400,000	100%
<b>Public Facilities &amp; Infrastructure Subtotal</b>	<b>\$ 406,761</b>	<b>\$ 1,225,790</b>	<b>\$ 720,000</b>	<b>59%</b>
<b>Economic Development</b>				
City/Economic Development Projects	\$ -	\$ 75,000	\$ 75,000	100%
<b>Economic Development Subtotal</b>	<b>\$ -</b>	<b>\$ 75,000</b>	<b>\$ 75,000</b>	<b>100%</b>
<b>Totals</b>		<b>\$ 2,794,603</b>	<b>\$ 1,813,809</b>	
<b>Total Estimated Funds Available</b>		<b>\$ 1,813,809</b>	<b>\$ 1,813,809</b>	
<b>Estimated To Be Cut:</b>		<b>\$ 980,794</b>	<b>\$ -</b>	

Funds Available:

Est 11/22/2019

2020 CDBG Grant (est 9% under 2019 grant of \$1,803,432)	\$ 1,650,000
2019 Revolving Loan repayments-estimated	\$ 95,290
2019 Program Income-estimated	\$ 297
Unspent Prior Years Funds for Reallocation	\$ 68,222
<b>Total Available Funds:</b>	<b>\$ 1,813,809</b>